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HUMAN SERVICES STATISTICS

OCTOBER 1985

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Governor

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
OCTOBER 1985 VERSUS SEPTEMBER 1985

Cases	October	September	Total Increase or Decrease
Total Public Assistance	35,364	35,270	+ 94
Aid to Families with Dependent Children	25,144	25,030	+ 114
Aid to Families with Dependent Children - Unemployed	10,220	10,240	- 20
Regular General Assistance	3,241	3,276	- 35
Burials	74	47	+ 27
Adult Boarding Care	15	0	+ 15
Emergency Assistance	1,374	592	+ 782
Handicapped Children's Services	9,142	9,038	+ 104
Total Food Stamps	91,739	91,290	+ 449
Non-Public Assistance	58,978	58,968	+ 10
Public Assistance	32,761	32,322	+ 439
Invoices Paid	NA	NA	NA
Medical Services			
Handicapped Children's Services			
Title XIX			
Pharmacy Program			
Medically Needy			
General Assistance			

NA - DATA NOT AVAILABLE.

Expenditures	October	September	Total Increase or Decrease
Total Public Assistance	$ 8,648,758.00	$ 8,721,242.00	-$ 72,484.00
Aid to Families with Dependent Children	5,558,868.00	5,600,305.00	- 41,437.00
Aid to Families with Dependent Children - Unemployed	3,089,890.00	3,120,937.00	- 31,047.00
Regular General Assistance	58,273.99	38,338.46	+ 19,935.53
Burials	42,909.60	27,622.88	+ 15,286.72
Adult Boarding Care	600.00	0	+ 600.00
Emergency Assistance	131,706.63	75,933.81	+ 55,772.82
Handicapped Children's Services			
Total Food Stamps	12,695,314.00	12,517,780.00	+ 177,534.00
Non-Public Assistance	6,125,385.00	6,158,778.00	- 33,393.00
Public Assistance	6,569,929.00	6,359,002.00	+ 210,927.00
Total Medical Services	15,235,009.12	20,547,629.28	- 5,312,620.16
Handicapped Children's Services	744,479.30	1,449,868.57	- 705,389.27
Title XIX	12,916,821.69	16,632,147.81	- 3,715,326.12
Pharmacy Program	0	0	0
Medically Needy	1,565,402.10	2,457,234.27	- 891,832.17
General Assistance	8,306.03	8,378.63	- 72.60
Total Administration	4,967,601.79	5,425,740.47	- 458,138.68
Personal Services	3,253,634.96	3,269,241.78	- 15,606.82
Current Expense	1,705,941.39	2,154,664.57	- 448,723.18
Equipment	8,025.44	1,834.12	+ 6,191.32
Total Expenditures	$41,546,682.91	$47,212,391.75	-$ 5,665,708.84

Prepared by:
Research and Statistics
West Virginia Department of Human Services
December 6, 1985

TABLE 2
COMPARISON FACTS
OCTOBER 1985

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 114 cases from the previous month to 25,144 which is 1,540 more than a year ago. Total payment decreased $41,437.00 from September 1985. The average payment decreased from $223.74 in September 1985 to $221.08 for the current month compared to $177.63 in October 1984.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 20 cases from the previous month to 10,220 which is 1,050 more than a year ago. Total payment is $31,047.00 less than the previous month. The average payment decreased from $304.78 in September 1985 to $302.34 for the current month compared to $234.82 in October 1984.

GENERAL ASSISTANCE: Case load increased 747 cases over the previous month to 4,615 which is 797 less than a year ago. Total payment increased $75,708.35 to $189,980.62 which is $25,941.25 less than October 1984.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
October 1984.....	23,604	$4,192,854.00	$177.63	9,170	$2,153,319.00	$234.82	5,412	$215,921.87	$39.90
November.....	23,336	4,150,143.00	177.84	9,338	2,187,282.00	234.23	3,919	137,082.19	34.98
December.....	23,427	4,216,428.00	179.98	9,814	2,323,470.00	236.75	3,292	131,027.34	39.80
January 1985.....	23,235	4,168,736.00	179.42	10,133	2,370,664.00	233.95	4,100	180,701.23	44.07
February.....	23,283	4,184,907.00	179.74	10,438	2,450,850.00	234.80	2,926	150,611.12	51.47
March.....	23,570	4,241,773.00	179.96	10,549	2,484,501.00	235.52	3,823	161,194.59	42.16
April.....	23,618	4,244,514.00	179.72	10,201	2,393,693.00	234.65	4,564	195,094.67	42.75
May.....	23,314	4,172,105.00	178.95	9,825	2,301,526.00	234.25	4,221	150,864.06	35.74
June.....	23,153	4,127,769.00	178.28	9,693	2,261,586.00	233.32	3,794	183,570.68	48.38
July.....	23,541	5,208,078.00	221.23	9,659	2,899,367.00	300.17	5,711	319,407.74	55.93
August.....	24,423	8,043,616.00	329.35	10,003	4,193,306.00	419.20	3,880	146,740.33	37.82
September.....	25,030	5,600,305.00	223.74	10,240	3,120,937.00	304.78	3,868	114,272.27	29.54
October.....	25,144	5,558,868.00	221.08	10,220	3,089,890.00	302.34	4,615	189,980.62	41.17

TABLE 4
NET CASES RECEIVING ASSISTANCE
OCTOBER 1985

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	23,367	1,776	1,318	23,825	9,428	803	599	9,632
Area 1:	1,667	140	125	1,682	594	55	55	594
Brooke	244	18	20	242	91	11	11	91
Hancock	379	35	22	392	168	15	15	168
Marshall	445	36	45	436	188	12	18	182
Ohio	599	51	38	612	147	17	11	153
Area 2:	426	23	25	424	175	17	11	181
Tyler	123	8	9	122	52	6	2	56
Wetzel	303	15	16	302	123	11	9	125
Area 3:	1,148	79	75	1,152	489	35	27	497
Marion	743	49	40	752	319	20	15	324
Monongalia	405	30	35	400	170	15	12	173
Area 4:	381	41	18	404	116	13	13	116
Hampshire	137	10	9	138	41	2	5	38
Mineral	244	31	9	266	75	11	8	78
Area 5:	690	90	48	732	59	11	8	62
Berkeley	385	56	30	411	30	6	5	31
Jefferson	251	26	14	263	16	2		18
Morgan	54	8	4	58	13	3	3	13
Area 6:	976	73	55	994	200	20	20	200
Wirt	61	7	8	60	39	5	3	41
Wood	915	66	47	934	161	15	17	159
Area 7:	177	20	8	189	58	9	3	64
Pleasants	70	6	2	74	20	3	3	20
Ritchie	107	14	6	115	38	6		44
Area 8:	972	81	62	991	402	37	30	409
Doddridge	77	6	4	79	46		1	45
Harrison	895	75	58	912	356	37	29	364
Area 9:	803	61	28	836	442	46	20	468
Barbour	238	20	7	251	160	21	7	174
Preston	322	31	13	340	180	16	7	189
Taylor	243	10	8	245	102	9	6	105
Area 10:	474	36	27	483	110	24	16	118
Pocahontas	94	9	4	99	8	7	2	13
Randolph	332	25	15	342	89	15	14	90
Tucker	48	2	8	42	13	2		15
Area 11:	175	20	12	183	49		6	43
Grant	72	5	5	72	25		5	20
Hardy	52	8	6	54	9		1	8
Pendleton	51	7	1	57	15			15

TABLE 4
NET CASES RECEIVING ASSISTANCE
OCTOBER 1985
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,712	137	91	1,758	411	44	35	420
Cabell.....	1,370	101	72	1,399	220	25	23	222
Mason.....	342	36	19	359	191	19	12	198
Area 13:.....	434	36	24	446	236	19	20	235
Jackson.....	261	13	11	263	135	8	13	130
Roane.....	173	23	13	183	101	11	7	105
Area 14:.....	221	17	13	225	78	11	7	82
Calhoun.....	121	10	8	123	41	3	3	41
Gilmer.....	100	7	5	102	37	8	4	41
Area 15:.....	423	32	22	433	222	20	13	229
Lewis.....	188	19	6	201	93	5	5	93
Upshur.....	235	13	16	232	129	15	8	136
Area 16:.....	754	58	45	767	509	33	31	511
Lincoln.....	463	26	26	463	400	22	25	397
Putnam.....	291	32	19	304	109	11	6	114
Area 17: Kanawha	2,672	229	179	2,722	609	61	51	619
Area 18:.....	477	35	22	490	254	19	10	263
Braxton.....	186	9	11	184	73	4	4	73
Clay.....	291	26	11	306	181	15	6	190
Area 19:.....	559	42	28	573	298	34	18	314
Nicholas.....	324	31	14	341	172	20	12	180
Webster.....	235	11	14	232	126	14	6	134
Area 20: Wayne..	601	51	37	615	180	14	17	177
Area 21:.....	1,179	50	63	1,166	790	58	32	816
Boone.....	424	22	15	431	223	20	10	233
Logan.....	755	28	48	735	567	38	22	583
Area 22: Fayette	849	72	40	881	460	36	38	458
Area 23:.....	384	35	26	393	138	15	8	145
Greenbrier.....	297	31	19	309	100	11	6	105
Monroe.....	87	4	7	84	38	4	2	40
Area 24: Mingo..	898	42	59	881	621	34	26	629
Area 25: Raleigh	1,021	84	53	1,052	367	43	22	388
Area 26:.....	2,013	104	85	2,032	1,018	57	41	1,034
McDowell.....	1,358	69	50	1,377	647	38	25	660
Wyoming.....	655	35	35	655	371	19	16	374
Area 27:.....	1,281	88	48	1,321	543	38	21	560
Mercer.....	1,039	75	45	1,069	444	34	21	457
Summers.....	242	13	3	252	99	4		103

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1985

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	25,144	45,575	23,418	68,993	$5,558,868	$221.08	$ 80.57
Area 1:	1,812	3,197	1,739	4,936	407,027	224.63	82.46
Brooke	263	470	256	726	58,818	223.64	81.02
Hancock	415	731	415	1,146	93,064	224.25	81.21
Marshall	482	848	452	1,300	106,401	220.75	81.85
Ohio	652	1,148	616	1,764	148,744	228.13	84.32
Area 2:	450	794	435	1,229	100,045	222.32	81.40
Tyler	132	226	125	351	28,884	218.82	82.29
Wetzel	318	568	310	878	71,161	223.78	81.05
Area 3:	1,228	2,175	1,185	3,360	273,353	222.60	81.36
Marion	789	1,392	765	2,157	176,595	223.82	81.87
Monongalia	439	783	420	1,203	96,758	220.41	80.43
Area 4:	422	762	384	1,146	92,094	218.23	80.36
Hampshire	147	281	125	406	31,334	213.16	77.18
Mineral	275	481	259	740	60,760	220.95	82.11
Area 5:	780	1,463	717	2,180	173,204	222.06	79.45
Berkeley	440	837	416	1,253	100,475	228.35	80.19
Jefferson	278	513	245	758	59,581	214.32	78.60
Morgan	62	113	56	169	13,148	212.06	77.80
Area 6:	1,053	1,896	994	2,890	233,029	221.30	80.63
Wirt	67	125	58	183	14,722	219.73	80.45
Wood	986	1,771	936	2,707	218,307	221.41	80.65
Area 7:	195	379	179	558	44,158	226.45	79.14
Pleasants	76	162	71	233	18,043	237.41	77.44
Ritchie	119	217	108	325	26,115	219.45	80.35
Area 8:	1,062	1,932	979	2,911	231,173	217.68	79.41
Doddridge	83	170	70	240	18,298	220.46	76.24
Harrison	979	1,762	909	2,671	212,875	217.44	79.70
Area 9:	863	1,557	807	2,364	189,466	219.54	80.15
Barbour	257	467	233	700	56,257	218.90	80.37
Preston	352	626	333	959	76,604	217.63	79.88
Taylor	254	464	241	705	56,605	222.85	80.29
Area 10:	508	899	444	1,343	107,898	212.40	80.34
Pocahontas	103	184	91	275	21,034	204.21	76.49
Randolph	355	640	308	948	76,914	216.66	81.13
Tucker	50	75	45	120	9,950	199.00	82.92
Area 11:	194	314	156	470	38,268	197.26	81.42
Grant	77	123	71	194	16,014	207.97	82.55
Hardy	60	105	44	149	11,820	197.00	79.33
Pendleton	57	86	41	127	10,434	183.05	82.16

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1985
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,848	3,264	1,729	4,993	401,660	217.35	80.44
Cabell.....	1,470	2,596	1,352	3,948	319,594	217.41	80.95
Mason.....	378	668	377	1,045	82,066	217.11	78.53
Area 13:.....	470	846	432	1,278	102,615	218.33	80.29
Jackson.....	274	488	249	737	59,276	216.34	80.43
Roane.....	196	358	183	541	43,339	221.12	80.11
Area 14:.....	238	436	225	661	52,813	221.90	79.90
Calhoun.....	131	235	126	361	29,194	222.85	80.87
Gilmer.....	107	201	99	300	23,619	220.74	78.73
Area 15:.....	455	850	433	1,283	98,998	217.58	77.16
Lewis.....	208	390	188	578	43,581	209.52	75.40
Upshur.....	247	460	245	705	55,417	224.36	78.61
Area 16:.....	811	1,438	760	2,198	174,966	215.74	79.60
Lincoln.....	489	887	463	1,350	106,556	217.91	78.93
Putnam.....	322	551	297	848	68,410	212.45	80.67
Area 17: Kanawha	2,901	5,010	2,712	7,722	644,031	222.00	83.40
Area 18:.....	511	954	475	1,429	109,842	214.95	76.87
Braxton.....	194	361	175	536	40,624	209.40	75.79
Clay.....	317	593	300	893	69,218	218.35	77.51
Area 19:.....	599	1,070	564	1,634	129,445	216.10	79.22
Nicholas.....	353	634	334	968	76,300	216.15	78.82
Webster.....	246	436	230	666	53,145	216.04	79.80
Area 20: Wayne..	650	1,231	556	1,787	145,834	224.36	81.61
Area 21:.....	1,226	2,267	1,156	3,423	272,364	222.16	79.57
Boone.....	444	823	417	1,240	99,252	223.54	80.04
Logan.....	782	1,444	739	2,183	173,112	221.37	79.30
Area 22: Fayette	923	1,709	874	2,583	209,959	227.47	81.28
Area 23:.....	419	738	388	1,126	86,203	205.74	76.56
Greenbrier.....	328	576	311	887	67,200	204.88	75.76
Monroe.....	91	162	77	239	19,003	208.82	79.51
Area 24: Mingo..	939	1,809	896	2,705	212,251	226.04	78.47
Area 25: Raleigh	1,106	2,016	1,023	3,039	241,098	217.99	79.33
Area 26:.....	2,113	4,122	1,904	6,026	483,258	228.71	80.20
McDowell.....	1,425	2,819	1,271	4,090	327,804	230.04	80.15
Wyoming.....	688	1,303	633	1,936	155,454	225.95	80.30
Area 27:.....	1,368	2,447	1,272	3,719	303,816	222.09	81.69
Mercer.....	1,113	1,985	1,021	3,006	246,461	221.44	81.99
Summers.....	255	462	251	713	57,355	224.92	80.44

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1985

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,220	22,253	20,282	42,535	$3,089,890	$302.34	$ 72.64
Area 1:.....	644	1,422	1,276	2,698	196,375	304.93	72.79
Brooke.....	100	239	196	435	32,329	323.29	74.32
Hancock.....	181	410	358	768	54,154	299.19	70.51
Marshall.....	199	434	395	829	61,061	306.84	73.66
Ohio.....	164	339	327	666	48,831	297.75	73.32
Area 2:.....	192	428	378	806	59,753	311.21	74.14
Tyler.....	58	120	113	233	17,247	297.36	74.02
Wetzel.....	134	308	265	573	42,506	317.21	74.18
Area 3:.....	524	1,089	1,043	2,132	157,654	300.87	73.95
Marion.....	339	694	676	1,370	102,473	302.28	74.80
Monongalia.....	185	395	367	762	55,181	298.28	72.42
Area 4:.....	129	281	252	533	39,384	305.30	73.89
Hampshire.....	43	93	81	174	12,211	283.98	70.18
Mineral.....	86	188	171	359	27,173	315.97	75.69
Area 5:.....	70	163	140	303	21,572	308.17	71.19
Berkeley.....	36	77	72	149	10,649	295.81	71.47
Jefferson.....	18	53	36	89	5,993	332.94	67.34
Morgan.....	16	33	32	65	4,930	308.13	75.85
Area 6:.....	220	508	430	938	66,491	302.23	70.89
Wirt.....	44	92	88	180	13,494	306.68	74.97
Wood.....	176	416	342	758	52,997	301.12	69.92
Area 7:.....	68	167	133	300	22,049	324.25	73.50
Pleasants.....	24	59	47	106	7,323	305.13	69.08
Ritchie.....	44	108	86	194	14,726	334.68	75.91
Area 8:.....	440	965	877	1,842	132,538	301.22	71.95
Doddridge.....	46	112	91	203	14,365	312.28	70.76
Harrison.....	394	853	786	1,639	118,173	299.93	72.10
Area 9:.....	487	1,076	967	2,043	147,834	303.56	72.36
Barbour.....	180	425	359	784	54,652	303.62	69.71
Preston.....	196	414	388	802	58,828	300.14	73.35
Taylor.....	111	237	220	457	34,354	309.50	75.17
Area 10:.....	134	282	264	546	37,703	281.37	69.05
Pocahontas.....	15	32	30	62	4,090	272.67	65.97
Randolph.....	104	226	204	430	29,717	285.74	69.11
Tucker.....	15	24	30	54	3,896	259.73	72.15
Area 11:.....	49	109	96	205	14,615	298.27	71.29
Grant.....	25	58	49	107	7,436	297.44	69.50
Hardy.....	9	21	18	39	2,853	317.00	73.15
Pendleton.....	15	30	29	59	4,326	288.40	73.32

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1985
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	454	946	902	1,848	136,137	299.86	73.67
Cabell.....	244	523	484	1,007	74,267	304.37	73.75
Mason.....	210	423	418	841	61,870	294.62	73.57
Area 13:.....	255	553	508	1,061	78,150	306.47	73.66
Jackson.....	143	302	284	586	43,291	302.73	73.88
Roane.....	112	251	224	475	34,859	311.24	73.39
Area 14:.....	89	173	173	346	24,818	278.85	71.73
Calhoun.....	44	75	85	160	12,261	278.66	76.63
Gilmer.....	45	98	88	186	12,557	279.04	67.51
Area 15:.....	242	570	478	1,048	74,252	306.83	70.85
Lewis.....	98	238	192	430	30,155	307.70	70.13
Upshur.....	144	332	286	618	44,097	306.23	71.35
Area 16:.....	542	1,203	1,075	2,278	162,592	299.99	71.37
Lincoln.....	423	953	841	1,794	128,553	303.91	71.66
Putnam.....	119	250	234	484	34,039	286.04	70.33
Area 17: Kanawha	669	1,405	1,327	2,732	197,686	295.49	72.36
Area 18:.....	274	586	545	1,131	82,002	299.28	72.50
Braxton.....	77	165	153	318	23,936	310.86	75.27
Clay.....	197	421	392	813	58,066	294.75	71.42
Area 19:.....	331	692	659	1,351	96,686	292.10	71.57
Nicholas.....	191	406	381	787	55,803	292.16	70.91
Webster.....	140	286	278	564	40,883	292.02	72.49
Area 20: Wayne..	194	449	387	836	61,683	317.95	73.78
Area 21:.....	846	1,837	1,680	3,517	253,674	299.85	72.13
Boone.....	243	521	485	1,006	72,743	299.35	72.31
Logan.....	603	1,316	1,195	2,511	180,931	300.05	72.06
Area 22: Fayette	498	1,054	990	2,044	145,714	292.60	71.29
Area 23:.....	153	341	305	646	45,565	297.81	70.53
Greenbrier.....	111	244	221	465	32,423	292.10	69.73
Monroe.....	42	97	84	181	13,142	312.90	72.61
Area 24: Mingo..	654	1,479	1,297	2,776	199,712	305.37	71.94
Area 25: Raleigh	410	880	819	1,699	122,237	298.14	71.95
Area 26:.....	1,072	2,350	2,124	4,474	333,629	311.22	74.57
McDowell.....	684	1,513	1,362	2,875	214,352	313.38	74.56
Wyoming.....	388	837	762	1,599	119,277	307.41	74.59
Area 27:.....	580	1,245	1,157	2,402	179,385	309.28	74.68
Mercer.....	477	1,020	951	1,971	146,509	307.15	74.33
Summers.....	103	225	206	431	32,876	319.18	76.28

TABLE 7
GENERAL ASSISTANCE AND BURIALS
OCTOBER 1985

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	4,615	$189,980.62	$ 41.17	3,241	$ 58,273.99	15	600.00	74	$42,909.60	$579.86
Area 1:.....	276	16,795.25	60.85	132	3,433.12			7	4,505.00	643.57
Brooke.....	38	1,843.85	48.52	15	59.68					
Hancock.....	52	1,359.92	26.15	37	243.67					
Marshall.....	80	4,323.54	54.04	38	576.74					
Ohio.....	106	9,267.94	87.43	42	2,553.03			7	4,505.00	643.57
Area 2:.....	54	993.49	18.40	46	244.60			1	650.00	650.00
Tyler.....	10	370.20	37.02	7	27.37					
Wetzel.....	44	623.29	14.17	39	217.23			1	650.00	650.00
Area 3:.....	170	14,267.80	83.93	69	3,839.07			2	1,300.00	650.00
Marion.....	127	11,224.98	88.39	56	3,376.51					
Monongalia...	43	3,042.82	70.76	13	462.56			2	1,300.00	650.00
Area 4:.....	84	4,581.21	54.54	65	2,033.55					
Hampshire....	43	1,892.58	44.01	37	857.93					
Mineral.....	41	2,688.63	65.58	28	1,175.62					
Area 5:.....	125	16,619.76	132.96	59	4,110.91			5	2,600.00	520.00
Berkeley.....	73	13,048.51	178.75	26	2,694.52			3	1,300.00	433.33
Jefferson....	21	2,598.50	123.74	8	895.74			2	1,300.00	650.00
Morgan.....	31	972.75	31.38	25	520.65					
Area 6:.....	121	7,805.26	64.51	100	6,160.74			2	975.00	487.50
Wirt.....	11	-100.13	-9.10	11	-100.13			1	650.00	650.00
Wood.....	110	7,905.39	71.87	89	6,260.87			1	325.00	325.00
Area 7:.....	218	1,802.16	8.27	211	1,206.44					
Pleasants....	29	375.88	12.69	28	359.98					
Ritchie.....	189	1,426.28	7.55	183	846.46					
Area 8:.....	124	10,752.89	86.72	51	1,640.21			3	1,625.00	541.67
Doddridge....	7	244.89	34.98	5	56.44					
Harrison.....	117	10,508.00	89.81	46	1,583.77			3	1,625.00	541.67
Area 9:.....	356	7,185.13	20.18	275	920.17			2	1,300.00	650.00
Barbour.....	123	2,602.25	21.16	92	704.50					
Preston.....	95	3,179.10	33.46	69	1,039.50			1	650.00	650.00
Taylor.....	138	1,403.78	10.17	114	-823.83			1	650.00	650.00
Area 10:.....	354	3,429.71	9.69	335	1,461.35			3	1,950.00	650.00
Pocahontas...	34	419.12	12.33	27	-54.63					
Randolph.....	289	2,820.87	9.76	277	1,326.26			3	1,950.00	650.00
Tucker.....	31	189.72	6.12	31	189.72					
Area 11:.....	198	4,589.62	23.18	182	2,365.41			2	990.00	495.00
Grant.....	48	1,403.25	29.23	41	514.46			1	340.00	340.00
Hardy.....	65	2,988.00	45.97	57	1,687.58			1	650.00	650.00
Pendleton....	85	198.37	2.33	84	163.37					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
OCTOBER 1985
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	235	10,498.89	44.68	122	2,143.59			2	1,205.00	602.50
Cabell.....	120	7,511.08	62.59	45	1,740.55			2	1,205.00	602.50
Mason.....	115	2,987.81	25.98	77	403.04					
Area 13:.....	77	2,937.94	38.16	77	2,937.94					
Jackson.....	56	2,137.44	38.17	56	2,137.44					
Roane.....	21	800.50	38.12	21	800.50					
Area 14:.....	166	379.73	2.29	155	-789.26					
Calhoun.....	61	358.14	5.87	54	-194.37					
Gilmer.....	105	21.59	.21	101	-594.89					
Area 15:.....	181	3,473.85	19.19	170	1,046.50			2	975.00	487.50
Lewis.....	73	443.41	6.07	69	-401.09					
Upshur.....	108	3,030.44	28.06	101	1,447.59			2	975.00	487.50
Area 16:.....	179	5,901.72	32.97	133	1,528.70			4	2,269.60	567.40
Lincoln.....	131	1,975.27	15.08	116	802.40			3	1,619.60	539.87
Putnam.....	48	3,926.45	81.80	17	726.30			1	650.00	650.00
Area 17: Kanawha	378	21,608.65	57.17	149	7,284.23			11	6,640.00	603.64
Area 18:.....	206	4,353.09	21.13	187	2,957.61			6	3,575.00	595.83
Braxton.....	109	1,140.98	10.47	108	1,073.78					
Clay.....	97	3,212.11	33.11	79	1,883.83			6	3,575.00	595.83
Area 19:.....	119	1,012.98	8.51	102	-815.51			4	1,950.00	487.50
Nicholas.....	78	1,321.16	16.94	63	-376.49			3	1,300.00	433.33
Webster.....	41	-308.18	-7.52	39	-439.02			1	650.00	650.00
Area 20: Wayne..	99	3,882.21	39.21	63	1,249.91			1	650.00	650.00
Area 21:.....	245	12,499.31	51.01	120	3,802.93			3	1,300.00	433.33
Boone.....	102	4,315.34	42.31	51	1,016.42			1	325.00	325.00
Logan.....	143	8,183.97	57.23	69	2,786.51			2	975.00	487.50
Area 22: Fayette	46	2,839.90	61.74	30	365.60					
Area 23:.....	58	1,442.22	24.87	50	863.93	8	315.50	3	1,950.00	650.00
Greenbrier.....	37	860.87	23.27	30	320.90	5	225.00	3	1,950.00	650.00
Monroe.....	21	581.35	27.68	20	543.03	3	90.50			
Area 24: Mingo..	116	10,366.27	89.36	76	4,194.52			1	650.00	650.00
Area 25: Raleigh	153	10,124.83	66.18	77	3,487.10	3	104.50	1	650.00	650.00
Area 26:.....	188	440.47	2.34	160	-1,327.17			5	2,925.00	585.00
McDowell.....	154	-1,287.05	-8.36	137	-2,504.81			4	2,275.00	568.75
Wyoming.....	34	1,727.52	50.81	23	1,177.64			1	650.00	650.00
Area 27:.....	89	9,396.28	105.58	45	1,927.80	4	180.00	4	2,275.00	568.75
Mercer.....	67	7,821.63	116.74	29	1,336.60	2	90.00	3	1,625.00	541.67
Summers.....	22	1,574.65	71.58	16	591.20	2	90.00	1	650.00	650.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
OCTOBER 1985

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,374	5,271	$131,706.63	651	2,423	$ 64,531.80	723	2,848	$ 67,174.83
Area 1:.....	144	563	13,362.13	52	201	4,829.83	92	362	8,532.30
Brooke.....	23	87	1,784.17	10	34	967.22	13	53	816.95
Hancock.....	15	52	1,116.25	7	19	509.08	8	33	607.17
Marshall.....	42	169	3,746.80	19	85	1,659.09	23	84	2,087.71
Ohio.....	64	255	6,714.91	16	63	1,694.44	48	192	5,020.47
Area 2:.....	8	30	748.89	6	21	369.90	2	9	378.99
Tyler.....	3	10	342.83	2	6	163.84	1	4	178.99
Wetzel.....	5	20	406.06	4	15	206.06	1	5	200.00
Area 3:.....	101	405	10,428.73	44	169	5,153.81	57	236	5,274.92
Marion.....	71	282	7,848.47	28	109	3,331.93	43	173	4,516.54
Monongalia...	30	123	2,580.26	16	60	1,821.88	14	63	758.38
Area 4:.....	19	64	2,547.66	8	28	922.99	11	36	1,624.67
Hampshire....	6	18	1,034.65	3	11	554.65	3	7	480.00
Mineral.....	13	46	1,513.01	5	17	368.34	8	29	1,144.67
Area 5:.....	66	255	12,508.85	30	114	7,362.40	36	141	5,146.45
Berkeley.....	47	172	10,353.99	22	78	5,959.38	25	94	4,394.61
Jefferson....	13	58	1,702.76	6	27	1,259.27	7	31	443.49
Morgan.....	6	25	452.10	2	9	143.75	4	16	308.35
Area 6:.....	21	95	1,644.52	9	41	632.28	12	54	1,012.24
Wirt.....									
Wood.....	21	95	1,644.52	9	41	632.28	12	54	1,012.24
Area 7:.....	7	28	595.72	3	11	214.99	4	17	380.73
Pleasants....	1	5	15.90				1	5	15.90
Ritchie.....	6	23	579.82	3	11	214.99	3	12	364.83
Area 8:.....	73	275	9,112.68	33	114	4,031.97	40	161	5,080.71
Doddridge....	2	8	188.45	1	3	38.01	1	5	150.44
Harrison.....	71	267	8,924.23	32	111	3,993.96	39	156	4,930.27
Area 9:.....	81	324	6,264.96	33	134	2,640.07	48	190	3,624.89
Barbour.....	31	121	1,897.75	13	58	984.18	18	63	913.57
Preston.....	26	109	2,139.60	7	33	487.81	19	76	1,651.79
Taylor.....	24	94	2,227.61	13	43	1,168.08	11	51	1,059.53
Area 10:.....	19	62	1,968.36	10	35	757.37	9	27	1,210.99
Pocahontas...	7	23	473.75	5	19	199.60	2	4	274.15
Randolph.....	12	39	1,494.61	5	16	557.77	7	23	936.84
Tucker.....									
Area 11:.....	16	49	2,224.21	6	19	1,304.57	10	30	919.64
Grant.....	7	22	888.79	3	11	684.57	4	11	204.22
Hardy.....	8	24	1,300.42	3	8	620.00	5	16	680.42
Pendleton....	1	3	35.00				1	3	35.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
OCTOBER 1985
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	113	428	8,355.30	59	218	4,449.14	54	210	3,906.16
Cabell.....	75	282	5,770.53	40	143	3,158.76	35	139	2,611.77
Mason.....	38	146	2,584.77	19	75	1,290.38	19	71	1,294.39
Area 13:.....									
Jackson.....									
Roane.....									
Area 14:.....	11	41	1,168.99	4	11	574.73	7	30	594.26
Calhoun.....	7	28	552.51	1	2	100.00	6	26	452.51
Gilmer.....	4	13	616.48	3	9	474.73	1	4	141.75
Area 15:.....	11	38	2,427.35	4	11	722.85	7	27	1,704.50
Lewis.....	4	15	844.50				4	15	844.50
Upshur.....	7	23	1,582.85	4	11	722.85	3	12	860.00
Area 16:.....	46	172	4,373.02	27	103	2,997.20	19	69	1,375.82
Lincoln.....	15	61	1,172.87	8	35	797.28	7	26	375.59
Putnam.....	31	111	3,200.15	19	68	2,199.92	12	43	1,000.23
Area 17: Kanawha	229	839	14,324.42	123	427	7,711.70	106	412	6,612.72
Area 18:.....	19	78	1,395.48	14	52	1,021.26	5	26	374.22
Braxton.....	1	4	67.20	1	4	67.20			
Clay.....	18	74	1,328.28	13	48	954.06	5	26	374.22
Area 19:.....	17	68	1,828.49	12	47	1,387.19	5	21	441.30
Nicholas.....	15	62	1,697.65	10	41	1,256.35	5	21	441.30
Webster.....	2	6	130.84	2	6	130.84			
Area 20: Wayne..	36	139	2,632.30	11	36	855.32	25	103	1,776.98
Area 21:.....	125	481	8,696.38	55	208	3,716.21	70	273	4,980.17
Boone.....	51	185	3,298.92	21	73	1,290.48	30	112	2,008.44
Logan.....	74	296	5,397.46	34	135	2,425.73	40	161	2,971.73
Area 22: Fayette	16	61	2,474.30	13	52	2,189.31	3	9	284.99
Area 23:.....	8	26	578.29	3	13	161.74	5	13	416.55
Greenbrier.....	7	17	539.97	2	4	123.42	5	13	416.55
Monroe.....	1	9	38.32	1	9	38.32			
Area 24: Mingo..	40	159	6,171.75	16	61	3,181.14	24	98	2,990.61
Area 25: Raleigh	76	305	6,637.73	45	173	3,525.09	31	132	3,112.64
Area 26:.....	28	136	1,767.64	14	69	961.00	14	67	806.64
McDowell.....	17	87	1,217.76	10	49	738.04	7	38	479.72
Wyoming.....	11	49	549.88	4	20	222.96	7	29	326.92
Area 27:.....	44	150	7,468.48	17	55	2,857.74	27	95	4,610.74
Mercer.....	38	132	6,485.03	14	46	2,449.79	24	86	4,035.24
Summers.....	6	18	983.45	3	9	407.95	3	9	575.50

TABLE 9
FOOD STAMP AUTHORIZATIONS
OCTOBER 1985

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	91,739	$12,695,314	32,761	$6,569,929	58,978	$6,125,385
Area 1:.....	5,492	775,505	2,297	451,494	3,195	324,011
Brooke.....	821	123,812	334	68,093	487	55,719
Hancock.....	1,191	181,819	546	110,488	645	71,331
Marshall.....	1,550	229,489	636	129,154	914	100,335
Ohio.....	1,930	240,385	781	143,759	1,149	96,626
Area 2:.....	1,778	250,654	588	118,529	1,190	132,125
Tyler.....	550	77,080	174	33,593	376	43,487
Wetzel.....	1,228	173,574	414	84,936	814	88,638
Area 3:.....	4,941	674,445	1,676	340,488	3,265	333,957
Marion.....	2,945	418,245	1,078	218,884	1,867	199,361
Monongalia.....	1,996	256,200	598	121,604	1,398	134,596
Area 4:.....	1,832	226,298	498	96,445	1,334	129,853
Hampshire.....	680	83,786	165	32,051	515	51,735
Mineral.....	1,152	142,512	333	64,394	819	78,118
Area 5:.....	2,378	305,029	687	128,460	1,691	176,569
Berkeley.....	1,234	163,595	400	73,453	834	90,142
Jefferson.....	717	93,906	227	43,367	490	50,539
Morgan.....	427	47,528	60	11,640	367	35,888
Area 6:.....	3,854	491,053	1,181	225,294	2,673	265,759
Wirt.....	358	48,595	99	21,156	259	27,439
Wood.....	3,496	442,458	1,082	204,138	2,414	238,320
Area 7:.....	992	124,932	233	47,043	759	77,889
Pleasants.....	319	41,472	88	17,236	231	24,236
Ritchie.....	673	83,460	145	29,807	528	53,653
Area 8:.....	3,986	577,559	1,399	285,374	2,587	292,185
Doddridge.....	474	66,780	121	26,106	353	40,674
Harrison.....	3,512	510,779	1,278	259,268	2,234	251,511
Area 9:.....	3,574	501,946	1,248	256,078	2,326	245,868
Barbour.....	1,139	164,521	414	86,615	725	77,906
Preston.....	1,502	207,037	489	98,919	1,013	108,118
Taylor.....	933	130,388	345	70,544	588	59,844
Area 10:.....	2,301	271,850	562	108,708	1,739	163,142
Pocahontas.....	414	48,016	101	18,987	313	29,029
Randolph.....	1,572	191,683	402	79,118	1,170	112,565
Tucker.....	315	32,151	59	10,603	256	21,548
Area 11:.....	1,183	107,476	206	36,100	977	71,376
Grant.....	407	36,721	94	16,652	313	20,069
Hardy.....	426	38,159	56	10,191	370	27,968
Pendleton.....	350	32,596	56	9,257	294	23,339

TABLE 9
FOOD STAMP AUTHORIZATIONS
OCTOBER 1985
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	5,951	766,738	2,067	393,038	3,884	373,700
Cabell.....	4,402	549,496	1,526	282,539	2,876	266,957
Mason.....	1,549	217,242	541	110,499	1,008	106,743
Area 13:.....	2,113	302,010	677	139,167	1,436	162,843
Jackson.....	1,259	179,977	397	80,329	862	99,648
Roane.....	854	122,033	280	58,838	574	63,195
Area 14:.....	1,262	159,487	291	57,367	971	102,120
Calhoun.....	670	83,729	159	30,954	511	52,775
Gilmer.....	592	75,758	132	26,413	460	49,345
Area 15:.....	2,439	308,201	659	133,231	1,780	174,970
Lewis.....	1,190	140,038	279	56,209	911	83,829
Upshur.....	1,249	168,163	380	77,022	869	91,141
Area 16:.....	3,394	495,850	1,253	263,674	2,141	232,176
Lincoln.....	2,173	329,176	877	188,718	1,296	140,458
Putnam.....	1,221	166,674	376	74,956	845	91,718
Area 17: Kanawha	8,844	1,175,633	3,284	616,438	5,560	559,195
Area 18:.....	2,184	293,909	719	147,758	1,465	146,151
Braxton.....	914	110,079	248	48,499	666	61,580
Clay.....	1,270	183,830	471	99,259	799	84,571
Area 19:.....	2,589	362,369	848	172,732	1,741	189,637
Nicholas.....	1,532	219,707	489	102,020	1,043	117,687
Webster.....	1,057	142,662	359	70,712	698	71,950
Area 20: Wayne..	2,667	379,862	780	159,430	1,887	220,432
Area 21:.....	4,467	731,554	1,941	413,690	2,526	317,864
Boone.....	1,524	241,478	652	135,382	872	106,096
Logan.....	2,943	490,076	1,289	278,308	1,654	211,768
Area 22: Fayette	3,255	484,805	1,339	274,486	1,916	210,319
Area 23:.....	2,021	245,045	534	106,460	1,487	138,585
Greenbrier.....	1,480	182,222	411	80,885	1,069	101,337
Monroe.....	541	62,823	123	25,575	418	37,248
Area 24: Mingo..	3,151	516,090	1,517	332,129	1,634	183,961
Area 25: Raleigh	3,664	506,479	1,409	271,060	2,255	235,419
Area 26:.....	6,157	981,298	2,989	626,648	3,168	354,650
McDowell.....	3,962	628,759	1,983	413,819	1,979	214,940
Wyoming.....	2,195	352,539	1,006	212,829	1,189	139,710
Area 27:.....	5,270	679,237	1,879	368,608	3,391	310,629
Mercer.....	4,200	552,698	1,542	301,395	2,658	251,303
Summers.....	1,070	126,539	337	67,213	733	59,326

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
OCTOBER 1985

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,905	6,085	$21,756.00	$58,024.00	$36,268.00
Area 1:.....	441	444	2,028.00	5,408.00	3,380.00
Brooke.....	25	25	84.00	224.00	140.00
Hancock.....	36	36	126.00	336.00	210.00
Marshall.....	51	53	264.00	704.00	440.00
Ohio.....	329	330	1,554.00	4,144.00	2,590.00
Area 2:.....	81	81	315.00	840.00	525.00
Tyler.....	6	6	24.00	64.00	40.00
Wetzel.....	75	75	291.00	776.00	485.00
Area 3:.....	229	237	825.00	2,208.00	1,383.00
Marion.....	122	128	447.00	1,200.00	753.00
Monongalia.....	107	109	378.00	1,008.00	630.00
Area 4:.....	36	36	117.00	312.00	195.00
Hampshire.....	4	4	15.00	40.00	25.00
Mineral.....	32	32	102.00	272.00	170.00
Area 5:.....	137	137	411.00	1,096.00	685.00
Berkeley.....	129	129	387.00	1,032.00	645.00
Jefferson.....	8	8	24.00	64.00	40.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	339	386	1,158.00	3,088.00	1,930.00
Wirt.....	16	16	48.00	128.00	80.00
Wood.....	323	370	1,110.00	2,960.00	1,850.00
Area 7:.....	14	14	42.00	112.00	70.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	14	14	42.00	112.00	70.00
Area 8:.....	409	413	1,419.00	3,776.00	2,357.00
Doddridge.....	22	22	66.00	176.00	110.00
Harrison.....	387	391	1,353.00	3,600.00	2,247.00
Area 9:.....	135	144	498.00	1,328.00	830.00
Barbour.....	30	29	96.00	256.00	160.00
Preston.....	32	32	147.00	392.00	245.00
Taylor.....	73	83	255.00	680.00	425.00
Area 10:.....	197	197	708.00	1,888.00	1,180.00
Pocahontas.....	---------- RECORDS LOST IN FLOOD ----------				
Randolph.....	179	179	654.00	1,744.00	1,090.00
Tucker.....	18	18	54.00	144.00	90.00
Area 11:.....	48	48	168.00	448.00	280.00
Grant.....	21	21	81.00	216.00	135.00
Hardy.....	20	20	60.00	160.00	100.00
Pendleton.....	7	7	27.00	72.00	45.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
OCTOBER 1985
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	598	628	1,884.00	5,024.00	3,140.00
Cabell.....	557	587	1,761.00	4,696.00	2,935.00
Mason.....	41	41	123.00	328.00	205.00
Area 13:.....	51	51	162.00	432.00	270.00
Jackson.....	2	2	6.00	16.00	10.00
Roane.....	49	49	156.00	416.00	260.00
Area 14:.....	39	41	132.00	352.00	220.00
Calhoun.....	24	25	75.00	200.00	125.00
Gilmer.....	15	16	57.00	152.00	95.00
Area 15:.....	218	223	735.00	1,960.00	1,225.00
Lewis.....	152	157	492.00	1,312.00	820.00
Upshur.....	66	66	243.00	648.00	405.00
Area 16:.....	43	47	141.00	376.00	235.00
Lincoln.....	28	30	90.00	240.00	150.00
Putnam.....	15	17	51.00	136.00	85.00
Area 17: Kanawha	1,284	1,314	5,454.00	14,552.00	9,098.00
Area 18:.....	144	149	456.00	1,216.00	760.00
Braxton.....	79	81	252.00	672.00	420.00
Clay.....	65	68	204.00	544.00	340.00
Area 19:.....	169	172	582.00	1,552.00	970.00
Nicholas.....	53	53	210.00	560.00	350.00
Webster.....	116	119	372.00	992.00	620.00
Area 20: Wayne..	43	43	129.00	344.00	215.00
Area 21:.....	122	137	402.00	1,072.00	670.00
Boone.....	27	28	84.00	224.00	140.00
Logan.....	95	109	318.00	848.00	530.00
Area 22: Fayette	116	122	378.00	1,000.00	622.00
Area 23:.....	163	159	525.00	1,400.00	875.00
Greenbrier.....	129	125	423.00	1,128.00	705.00
Monroe.....	34	34	102.00	272.00	170.00
Area 24: Mingo..	91	91	327.00	872.00	545.00
Area 25: Raleigh	253	255	861.00	2,304.00	1,443.00
Area 26:.....	43	50	156.00	416.00	260.00
McDowell.....	32	33	105.00	280.00	175.00
Wyoming.....	11	17	51.00	136.00	85.00
Area 27:.....	462	466	1,743.00	4,648.00	2,905.00
Mercer.....	302	306	1,116.00	2,976.00	1,860.00
Summers.....	160	160	627.00	1,672.00	1,045.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
OCTOBER 1985

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	546	$57,156	321	$29,027	225	$28,129
Area 1:	45	3,761	38	2,865	7	896
Area 2:	3	594	3	594		
Area 3:	28	2,151	15	762	13	1,389
Area 4:	5	282	1	40	4	242
Area 5:	16	1,533	9	812	7	721
Area 6:	20	1,918	14	1,078	6	840
Area 7:	7	333	6	277	1	56
Area 8:	20	1,952	15	736	5	1,216
Area 9:	8	1,185	6	526	2	659
Area 10:	23	1,344	12	890	11	454
Area 11:	4	225	4	225		
Area 12:	52	4,921	23	2,281	29	2,640
Area 13:	11	500	7	452	4	48
Area 14:	5	1,063	2	241	3	822
Area 15:	6	1,663	3	612	3	1,051
Area 16:	50	7,408	25	3,799	25	3,609
Area 17:	55	5,286	15	1,655	40	3,631
Area 18:	22	2,647	17	2,202	5	445
Area 19:	27	2,833	23	2,211	4	622
Area 20:	20	2,137	4	260	16	1,877
Area 21:	20	2,356	13	955	7	1,401
Area 22:	14	1,166	10	722	4	444
Area 23:	16	1,447	14	838	2	609
Area 24:	10	1,804	4	349	6	1,455
Area 25:	22	2,283	16	1,595	6	688
Area 26:	14	1,658	6	525	8	1,133
Area 27:	23	2,706	16	1,525	7	1,181

TABLE 12
MEDICAL SERVICE PROGRAM
I. October, 1985 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for October, 1985			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 5,289,947	$ 3,783,059	$ 1,506,888	$ 22,005,135	$ 15,576,515	$ 6,428,620
Aid to Blind	43,234	30,925	12,309	180,165	127,557	52,608
Aid to Families With Dependent Children	3,595,123	2,573,076	1,022,047	21,528,306	15,233,899	6,294,407
Aid to Disabled	2,921,400	2,027,357	894,043	15,332,952	10,786,189	4,546,763
C.B.C.	90,377	64,647	25,730	679,928	480,693	199,235
Medically Needy	1,267,881	906,915	360,966	7,440,807	5,263,148	2,177,659
Early Periodic Screening	182,615	130,625	51,990	472,834	335,433	137,401
"W" Prefix	301,764	215,852	85,912	2,209,772	1,562,334	647,438
Family Planning	33,284	29,956	3,328	167,068	150,362	16,706
Colin Anderson	141,590	141,590	-0-	516,842	516,842	-0-
Denmar	88,693	88,693	-0-	347,244	347,244	-0-
Pinecrest	59,136	59,136	-0-	217,435	217,435	-0-
Fairmont	- 0 -	- 0 -	-0-	53,293	53,293	-0-
Lakin	32,491	32,491	-0-	120,499	120,499	-0-
Greenbrier	23,518	23,518	-0-	23,518	23,518	
Buy-In	341,768	244,467	97,301	1,738,237	1,229,955	508,282
SUB-TOTAL	$14,412,821	$10,352,307	$ 4,060,514	$ 73,034,035	$ 52,024,916	$21,009,119
Pharmacy Program	-0-	-0-	-0-	-0-	-0-	-0-
General Relief	8,306	-0-	8,306	39,596	-0-	39,596
Boarding Care	61,723	-0-	61,723	236,810	-0-	236,810
Exams-M-CAT	6,086	3,043	3,043	39,148	19,574	19,574
State Adult Care	1,594	-0-	1,594	10,655	-0-	10,655
MSP Total	$14,490,530	$10,355,350	$ 4,135,180	$ 73,360,244	$ 52,044,490	$21,315,754
Hand. Children's Services 1/	744,479	-0-	744,479	3,930,971	866,977	3,063,994
GRAND TOTAL	$15,235,009	$10,355,350	$ 4,879,659	$ 77,291,215	$ 52,911,467	$24,379,748

1/Adjustments for Dual Eligibles shown in year-to-date only.

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
OCTOBER 1985

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$ 5,464,331.09	$ 135,456.94	$ 242,027.50	$ 5,855.00	$ 259,368.83	$4,742,275.45	$	$ 0	$ 79,347.37
AB	43,233.82	4,406.67	15,940.86	195.00	5,191.96	15,537.85			1,961.48
AFDC	2,515,463.41	520,081.12	1,158,120.38	205,714.50	173,428.35		255,712.33		202,406.73
AFDC-U	1,308,066.65	307,225.60	648,688.36	167,543.99	109,978.88				74,629.82
AD	3,093,543.41	349,171.56	1,063,688.14	38,664.00	394,158.25	972,434.25			275,427.21
State Custody	150,415.61	35,912.62	87,230.39	10,418.00	7,147.66				9,706.94
Sub-Total Categorically Needy	$12,575,053.99	$1,352,254.51	$ 3,215,695.63	$428,390.49	$ 949,273.93	$5,730,247.55	$255,712.33	$ 0	$ 643,479.55
Medically Needy	1,565,402.10	218,860.10	1,097,752.07	25,988.00	153,591.60				69,210.33
Social Security Buy-In	341,767.70								341,767.70
Sub-Total Title XIX	$14,482,223.79	$1,571,114.61	$ 4,313,447.70	$454,378.49	$1,102,865.53	$5,730,247.55	$255,712.33	$ 0	$1,054,457.58
General Assistance	8,306.03	1,273.62	5,923.51	89.00	791.57				228.33
Total Medical Services	$14,490,529.82	$1,572,388.23	$ 4,319,371.21	$454,467.49	$1,103,657.10	$5,730,247.55	$255,712.33	$ 0	$1,054,685.91

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
OCTOBER 1985
DATA NOT AVAILABLE

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Percent of Total Processed: Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
October Invoices											
October Manual Checks											
October I.G.T.'s											
Social Security Medical Insurance											
July thru September Transactions											
Year-to-Date Transactions											

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
OCTOBER 1985
DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.....	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.....											
Special Services.....											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.....											
Screening.....											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic - Screening - Family Planning - Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING SEPTEMBER AND OCTOBER, 1985

HEARINGS BY CATEGORY	SEPTEMBER D H S	SEPTEMBER W & T	OCTOBER D H S	OCTOBER W & T
AFDC	39	4	47	9
AFDC-U	13	20	46	20
FSP	59	7	80	10
GA	4	0	7	0
MED	0	0	0	0
SERVICES	0	0	1	0
TRIP	0	0	0	0
MAO	25	0	30	0
LIEAP	0	0	0	0
TOTAL	140	31	211	39
REASON FOR APPEAL				
Denial	49	0	84	0
Discontinued	43	27	57	27
Reduction	20	3	28	10
Inadequate	6	0	14	1
Delay	2	0	2	0
Other	20	1	26	1
TOTAL	140	31	211	39
APPEALS BY DECISION				
Upheld	31	9	48	16
Reversed	11	5	12	4
Withdrawn (No Change in Favor)	54	4	70	4
Withdrawn (Change in Favor)	26	4	54	10
Abandoned	18	9	27	5
TOTAL	140	31	211	39
TIME LAPSE				
Request to Hearing				
Less than 30 days	12	11	20	11
30 to 60 days	24	2	27	3
60 - 90 days	2	1	6	3
Over 90 days	4	0	7	3
Withdrawn or Abandoned	98	17	151	19
TOTAL	140	31	211	39

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
DURING SEPTEMBER AND OCTOBER, 1985

Request to Disposition	SEPTEMBER		OCTOBER	
	D H S	W & T	D H S	W & T
Less than 30 days	8	2	8	0
30 to 60 days	17	9	19	13
60 to 90 days	12	3	21	2
Over 90 days	5	0	12	5
Withdrawn or Abandoned	98	17	151	19
TOTAL	140	31	211	39
PRINCIPAL ISSUE				
Basic Needs	3	0	3	0
Special Needs	0	0	0	0
Earnings	11	0	11	0
Unearned Income (e.g., SS, VA, etc.)	9	0	15	0
Income Other Members	3	0	12	0
Assets	8	0	6	0
Household Composition	1	0	0	0
Not Classified (Tasker related cases)	3	0	27	0
Amount or Form of Payment	12	1	11	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	16	0	18	0
Unemployment	14	0	21	0
Incapacity	10	0	8	0
Non-Support Factors	2	0	4	0
Availability of Employment	2	29	7	38
Delay	0	0	2	0
Appropriateness of Services	2	0	0	0
Other (Client Failure, Spend-Down, etc.)	44	1	66	1
TOTAL	140	31	211	39
TYPE OF HEARING				
Prior Action	7	7	19	13
After Action	35	7	41	7
Withdrawn or Abandoned	98	17	151	19
TOTAL	140	31	211	39
Pre-Hearing Conference	85	18	137	25
No Pre-Hearing Conference	55	13	74	14
TOTAL	140	31	211	39

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
OCTOBER 1985

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	35,860	12,017	2,100 [1]	2,130	$267,289.12
Area 1:.....	3,032	798	113	116	16,416.49
Brooke.....	477	129	19	19	2,761.00
Hancock.....	737	206	27	28	3,575.76
Marshall.....	780	219	33	35	5,346.85
Ohio.....	1,038	244	34	34	4,732.88
Area 2:.....	608	181	47	49	5,614.11
Tyler.....	166	49	11	12	1,585.36
Wetzel.....	442	132	36	37	4,028.75
Area 3:.....	1,974	579	95	96	12,363.69
Marion.....	1,326	355	63	63	8,329.59
Monongalia.....	648	224	32	33	4,034.10
Area 4:.....	519	225	72	73	7,670.60
Hampshire.....	113	62	19	19	1,384.00
Mineral.....	406	163	53	54	6,286.60
Area 5:.....	1,268	454	46	47	5,296.75
Berkeley.....	800	290	28	28	2,915.75
Jefferson.....	395	138	12	13	1,706.00
Morgan.....	73	26	6	6	675.00
Area 6:.....	1,808	711	115	115	13,887.78
Wirt.....	86	36	6	6	400.50
Wood.....	1,722	675	109	109	13,487.28
Area 7:.....	239	95	23	23	3,603.28
Pleasants.....	99	32	7	7	1,269.78
Ritchie.....	140	63	16	16	2,333.50
Area 8:.....	1,335	520	95	97	11,837.05
Doddridge.....	94	38	7	7	1,194.87
Harrison.....	1,241	482	88	90	10,642.18
Area 9:.....	1,160	423	66	66	9,003.80
Barbour.....	326	109	10	10	1,416.00
Preston.....	487	173	30	30	3,503.25
Taylor.....	347	141	26	26	4,084.55
Area 10:.....	511	222	46	46	5,470.00
Pocahontas.....	94	42	8	8	1,085.00
Randolph.....	349	159	36	36	4,215.00
Tucker.....	68	21	2	2	170.00
Area 11:.....	164	97	43	44	5,740.42
Grant.....	68	49	21	22	2,839.42
Hardy.....	49	24	10	10	845.00
Pendleton.....	47	24	12	12	2,056.00

[1] Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
OCTOBER 1985
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	2,962	774	149	151	17,063.83
Cabell.....	2,390	575	104	104	11,153.43
Mason.....	572	199	45	47	5,910.40
Area 13:.....	823	306	35	35	3,878.69
Jackson.....	454	174	23	23	2,373.69
Roane.....	369	132	12	12	1,505.00
Area 14:.....	332	122	20	20	2,490.65
Calhoun.....	183	65	11	11	1,329.51
Gilmer.....	149	57	9	9	1,161.14
Area 15:.....	675	308	78	81	11,485.31
Lewis.....	272	135	45	47	6,884.36
Upshur.....	403	173	33	34	4,600.95
Area 16:.....	838	323	57	57	7,912.00
Lincoln.....	461	191	34	34	4,282.00
Putnam.....	377	132	23	23	3,630.00
Area 17: Kanawha	3,788	1,184	145	147	18,652.89
Area 18:.....	513	162	32	32	4,160.94
Braxton.....	215	68	14	14	2,102.44
Clay.....	298	94	18	18	2,058.50
Area 19:.....	834	260	47	47	5,053.85
Nicholas.....	459	146	30	30	2,842.60
Webster.....	375	114	17	17	2,211.25
Area 20: Wayne..	1,229	370	52	52	6,481.11
Area 21:.....	2,032	740	117	119	14,740.83
Boone.....	778	307	53	55	5,737.76
Logan.....	1,254	433	64	64	9,003.07
Area 22: Fayette	859	410	94	95	13,261.81
Area 23:.....	605	226	52	52	5,743.86
Greenbrier.....	502	189	40	40	4,358.20
Monroe.....	103	37	12	12	1,385.66
Area 24: Mingo..	1,348	391	50	53	8,702.95
Area 25: Raleigh	1,589	559	98	99	11,827.15
Area 26:.....	2,593	727	135	137	16,011.14
McDowell.....	1,754	508	97	99	9,860.41
Wyoming.....	839	219	38	38	6,150.73
Area 27:.....	2,222	850	178	181	22,918.14
Mercer.....	1,857	703	144	147	17,407.89
Summers.....	365	147	34	34	5,510.25

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
OCTOBER 1985

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,318	85	184	369	368	65	124	46	272	6	1	8	1,341	239
Area 1:...	490	7	21	36	51	6	12	10	5	0			65	15
Area 2:...	67	1	2	5	3	2		0	0	0			18	3
Area 3:...	372	8	18	36	53	7	19	7	3	2			70	12
Area 4:...	155	11	6	25	22	4	6	3	1	0			31	6
Area 5:...	288	1	14	73	39	7	21	1	5	0			40	4
Area 6:...	394	1	6	18	22	3	4	1	6	0			102	5
Area 7:...	38	2	3	3	0	1	1	0	0	0		2	11	0
Area 8:...	321	0	13	43	28	4	9	4	2	0			91	11
Area 9:...	198	0	15	5	3	2	3	2	2	0		1	65	12
Area 10:..	65	0	7	1	1	0	0	0	1	0			17	6
Area 11:..	100	7	4	11	10	1	1	0	0	0			31	7
Area 12:..	231	1	12	25	12	3	6	2	2	0		1	41	7
Area 13:..	119	0	3	14	7	2	7	0	0	0			46	6
Area 14:..	74	4	0	4	6	0	0	0	1	2			30	5
Area 15:..	86	0	2	2	8	0	0	2	0	0			28	22
Area 16:..	146	0	2	14	8	3	3	1	0	0			41	11
Area 17:..	488	13	13	9	27	6	8	3	6	0		4	148	22
Area 18:..	102	4	3	5	7	0	0	0	1	0			54	11
Area 19:..	83	1	4	6	9	3	6	1	0	0	1		18	2
Area 20:..	142	2	7	3	6	0	4	4	0	0			63	10
Area 21:..	112	5	8	7	6	5	3	2	0	0			31	14
Area 22:..	106	0	3	10	3	0	0	0	2	0			41	7
Area 23:..	144	3	5	6	6	0	4	1	0	2			30	9
Area 24:..	181	0	0	0	0	1	0	0	0	0			26	1
Area 25:..	172	2	4	1	6	1	2	0	3	0			64	12
Area 26:..	190	4	2	5	14	1	1	2	3	0			65	10
Area 27:..	226	8	7	2	11	3	4	0	2	0			73	9
State Office..	228								227				1	

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
OCTOBER 1985
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	227	10	29	13	81	0	189	756	0	14	18	18	38	0	96	721
Area 1:...	29			2	6		44	127							8	46
Area 2:...							6	4					4			19
Area 3:...	28				9		8	57		2			3		16	14
Area 4:...	4		4					16					4		4	8
Area 5:...	4		11		4		4	40		5	1	1			1	12
Area 6:...	13	5		2			1	89		3	2	9	8		6	88
Area 7:...	2				1			2					1			9
Area 8:...	28	2			1		15	19		1		1	2		2	45
Area 9:...	16				7			23					1		3	38
Area 10:..	6						3	7							1	15
Area 11:..			1				4	3					2		5	13
Area 12:..	8		1	3	2		21	51			3	1			2	27
Area 13:..	7				16			3		1		4	2			1
Area 14:..								1								21
Area 15:..	7		1		3			7			1				1	2
Area 16:..	4						3	26				1			4	25
Area 17:..	19	3	1	1	5		27	118			1		4		22	28
Area 18:..								6							2	9
Area 19:..	6						1	8			1		4		4	8
Area 20:..	4		3	1	4		8	3		2	3				3	12
Area 21:..	4		3		1		2	11			1					9
Area 22:..	2						5	25					1		1	6
Area 23:..	3		4	2				21					2		2	44
Area 24:..	3						15	19							4	112
Area 25:..	9				4		3	31			2					28
Area 26:..	11				3		13	18							3	35
Area 27:..	10			2	15		6	21			3	1			2	47
State Office..																

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
OCTOBER 1985

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	13,107	5,088	226	1	5	0	1,924	27	0	309	255	23	4	2,038
Area 1:...	1,371	498	8		1		170			5	6			348
Area 2:...	194	91	16				24			0	1			27
Area 3:...	929	435	7				123			3	6	3		109
Area 4:...	320	121	7				45			4	1			28
Area 5:...	482	230	10				67			3	1	4		49
Area 6:...	1,041	293	40				139			7	4	1		229
Area 7:...	149	72	8				11			3	1			25
Area 8:...	614	290	18				90	7		9	3	1		13
Area 9:...	555	123	1				85	2		3	4	1	2	128
Area 10:..	244	138	1				30			1	1		1	42
Area 11:..	153	33	0		1		37			0	2			22
Area 12:..	679	376	19				92			3	6			59
Area 13:..	247	97	1				61	1		0	4			28
Area 14:..	235	42	21				26	1		3	8			78
Area 15:..	300	140	2				53			0	2			57
Area 16:..	368	163	1				60			1	30			45
Area 17:..	1,534	669	16		2		216	1		16	3	2	1	206
Area 18:..	218	68	4	1			55			4	7			49
Area 19:..	290	119	3				24			0	0	1		48
Area 20:..	355	155	4				58			0	12	1		67
Area 21:..	268	120	4				47	12		0	5	1		39
Area 22:..	245	110	3				52			2	10	2		20
Area 23:..	284	113	1				43			2	6			23
Area 24:..	250	32	5				43			6	101			29
Area 25:..	540	244	5				90	2		3	2	2		65
Area 26:..	389	67	6		1		90			3	18	1		93
Area 27:..	625	249	15				92	1		4	11	3		112
State Office..	228						1			224				

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
OCTOBER 1985
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,059	3	138	3	2	1	154	654	0	37	855	242	59
Area 1:..	98	2	26				19	105		7	65	6	7
Area 2:..	14		1				1	2			15	2	
Area 3:..	57		11				8	86		4	61	12	4
Area 4:..	24						4	16		1	63	3	3
Area 5:..	14		1				6	11		2	68	13	3
Area 6:..	131		16		1		11	3		3	155	7	1
Area 7:..	14		2				1	2		1	7	1	1
Area 8:..	4						15	50			97	14	3
Area 9:..	111		9				16	29		1	28	7	5
Area 10:.	7						3	1			12	7	
Area 11:.	13							7			28	10	
Area 12:.	15		12				7	28		7	19	35	1
Area 13:.	10		2				4	24			13	1	1
Area 14:.	45		9									1	1
Area 15:.	18						4	22				1	1
Area 16:.	18		4				3	9			34		
Area 17:.	186		14	1	1		15	125		2	11	43	4
Area 18:.	10		4					4			11	1	
Area 19:.	38		5				4				41	7	
Area 20:.	16		1				1	22		1		16	1
Area 21:.	13		1				2	7		1	7	7	2
Area 22:.	16		3				1	17			1	8	
Area 23:.	7		1			1	4	6		1	55	18	3
Area 24:.	15		1				6	1			8		3
Area 25:.	69		8				8			1	34	3	4
Area 26:.	44		6	1			6	30			7	9	7
Area 27:.	52	1	1	1			5	47		5	15	10	1
State Office.													3

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
OCTOBER 1985

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	92	7	4	8	19	54	57	9	4	22	0
Area 1:	6			1	1	4	1	1		4	
Area 2:	8			1	4	3	6	1		1	
Area 3:	5				2	3	3	1	1		
Area 4:	1					1	1				
Area 5:	4	1				3	2			2	
Area 6:	7				4	3	5	1		1	
Area 7:	0										
Area 8:	3					3				3	
Area 9:	9	1		3	1	4	5			4	
Area 10:	0										
Area 11:	0										
Area 12:	2		1			1	2				
Area 13:	9		1		1	7	3		2	4	
Area 14:	1					1				1	
Area 15:	0										
Area 16:	4					4	3		1		
Area 17:	9	1	1	3	2	2	5	4			
Area 18:	1					1	1				
Area 19:	0										
Area 20:	0										
Area 21:	3				1	2	3				
Area 22:	4					4	4				
Area 23:	3	1				2	3				
Area 24:	6	1	1		2	2	5	1			
Area 25:	3				1	2	2			1	
Area 26:	1					1				1	
Area 27:	3	2				1	3				

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
OCTOBER 1985

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	53	3	3	1	7	39	0	21	2	3	3	3	21
Area 1:.....	5				1	4		2	1		2		
Area 2:.....													
Area 3:.....	1					1		1					
Area 4:.....	1					1							1
Area 5:.....	1	1								1			
Area 6:.....	4					4							4
Area 7:.....													
Area 8:.....													
Area 9:.....	5			1	1	3		3					2
Area 10:.....	1					1							1
Area 11:.....	2		1			1		1					1
Area 12:.....	3		1			2		1		1			1
Area 13:.....	4				3	1			1			1	2
Area 14:.....													
Area 15:.....	1					1		1					
Area 16:.....	4					4		2					2
Area 17:.....	6	1				5		3					3
Area 18:.....													
Area 19:.....													
Area 20:.....													
Area 21:.....	1				1								1
Area 22:.....													
Area 23:.....	2					2		1					1
Area 24:.....													
Area 25:.....	4	1				3		3				1	
Area 26:.....													
Area 27:.....	7		1			6		3			1	1	2
State Office..	1				1					1			

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
OCTOBER 1985

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,899	42	158	193	255	1,019	232	1,899	1,180	23	696	1,141	679	15	447
Area 1:.....	168	1	15	8	20	96	28	168	56	2	110	109	36	2	71
Area 2:.....	24		1	2	6	15		24	17		7	14	11		3
Area 3:.....	123	3	12	19	13	58	18	123	60	4	59	51	19	1	31
Area 4:.....	45	1	4	6	4	23	7	45	35		10	18	14		4
Area 5:.....	68	1	6	6	13	38	4	68	30	3	35	33	16	3	14
Area 6:.....	138	4	10	13	21	77	13	138	85		53	80	44		36
Area 7:.....	11		1	2		7	1	11	8		3	6	3		3
Area 8:.....	90	2	3	8	13	57	7	90	65		25	40	32		8
Area 9:.....	81	1	5	7	13	46	9	81	50		31	45	27		18
Area 10:.....	29		2	2	1	17	7	29	21		8	17	10		7
Area 11:.....	36	1	5	4	5	18	3	36	29	2	5	18	16		2
Area 12:.....	89	1	5	3	9	56	15	89	34	1	54	67	23		44
Area 13:.....	58		3	2	8	40	5	58	42	2	14	31	24	2	5
Area 14:.....	27		1	9	6	7	4	27	27			19	19		
Area 15:.....	53		6	7	10	22	8	53	46		7	25	20		5
Area 16:.....	56	1	4	5	5	30	11	56	40		16	44	30		14
Area 17:.....	211	4	16	19	34	111	27	211	117	3	91	153	80	3	70
Area 18:.....	57		6	8	8	29	6	57	50		7	26	25		1
Area 19:.....	24	1	1	2	4	14	2	24	17		7	18	14		4
Area 20:.....	59	1	10	6	9	27	6	59	41		18	52	38		14
Area 21:.....	47	1	7	5	5	27	2	47	32	1	14	33	22	1	10
Area 22:.....	53	2	3	6	5	27	10	53	35		18	31	20		11
Area 23:.....	42	4	2	4	1	25	6	42	32		10	10	6		4
Area 24:.....	43	2	1	5	9	22	4	43	20	2	21	22	7		15
Area 25:.....	89	2	5	15	11	45	11	89	65	2	22	63	46	2	15
Area 26:.....	91	3	13	12	9	45	9	91	69		22	55	36		19
Area 27:.....	87	6	11	8	13	40	9	87	57	1	29	61	41	1	19
State Office..															

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
OCTOBER 1985
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	404	315	5	84	288	149	2	137	66	37	1	28	0	0	0	0
Area 1:..	24	14		10	25	6		19	10			10				
Area 2:..	6	4		2	4	2		2								
Area 3:..	41	32	1	8	25	9	1	15	6		1	5				
Area 4:..	10	10			6	2		4	11	9		2				
Area 5:..	16	6		10	19	8		11								
Area 6:..	37	28		9	21	13		8								
Area 7:..	5	5			0											
Area 8:..	24	22		2	22	10		12	4	1		3				
Area 9:..	11	10		1	24	12		12	1	1						
Area 10:.	5	5			3	3			4	3		1				
Area 11:.	12	8	2	2	5	4		1	1	1						
Area 12:.	15	9		6	6	2	1	3	1			1				
Area 13:.	7	7			11	5		6	9	6		3				
Area 14:.	7	7			1	1										
Area 15:.	15	14		1	13	12		1								
Area 16:.	10	9		1	1			1	1	1						
Area 17:.	36	28		8	22	9		13								
Area 18:.	21	20		1	10	5		5								
Area 19:.	4	3		1	2			2								
Area 20:.	4	2		2	2	1		1	1			1				
Area 21:.	8	6		2	2	1		1	4	3		1				
Area 22:.	14	11		3	8	4		4								
Area 23:.	10	8		2	22	18		4								
Area 24:.	20	13	2	5	1			1								
Area 25:.	12	10		2	14	9		5								
Area 26:.	18	16		2	9	8		1	9	9						
Area 27:.	12	8		4	10	5		5	4	3		1				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
OCTOBER 1985

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,345	2,965	80	339	40	5,120	364	1,002	5,386	2,129
Area 1:..	1,887	296	10	10		483	47	54	379	36
Area 2:..	370	52	5	0		86	29	14	116	18
Area 3:..	1,248	240	1	9	2	167	26	59	351	39
Area 4:..	430	65	1	6	1	116	0	18	152	10
Area 5:..	604	122	0	1		83	7	13	259	7
Area 6:..	1,057	157	12	4	1	209	53	41	221	103
Area 7:..	262	40	0	8		84	0	26	65	9
Area 8:..	725	170	3	15	2	121	62	19	173	37
Area 9:..	1,035	74	3	28	1	232	8	75	204	127
Area 10:.	887	83	2	1		187	0	28	439	74
Area 11:.	451	16	3	23	1	153	21	42	134	3
Area 12:.	1,371	239	1	10		333	17	98	338	145
Area 13:.	554	68	0	0		63	11	26	149	139
Area 14:.	488	24	1	0	4	141	0	36	49	37
Area 15:.	482	77	1	20		153	10	31	77	42
Area 16:.	771	93	6	0	1	241	0	84	91	160
Area 17:.	2,057	380	3	46	1	269	3	83	639	150
Area 18:.	505	41	2	0	3	183	7	26	55	92
Area 19:.	566	65	0	34		159	0	18	140	23
Area 20:.	799	85	1	8	1	388	0	91	0	89
Area 21:.	688	70	0	7	1	244	0	27	207	46
Area 22:.	721	72	0	18		73	36	19	230	107
Area 23:.	803	63	4	37	1	262	0	29	183	110
Area 24:.	436	22	0	2	7	92	0	5	105	121
Area 25:.	1,279	146	1	29		40	27	12	310	169
Area 26:.	707	38	19	14	2	247	0	11	1	122
Area 27:.	1,162	167	1	9	11	311	0	17	319	114

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
OCTOBER 1985
(Continued)

Area	Pre-Institution. Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	472	16	2,699	298	3	5	2	60	743	622
Area 1:..	121	3	328	19				5	51	45
Area 2:..	0		37	2					3	8
Area 3:..	4		303	11	1			5	14	16
Area 4:..	2		37	3				1	13	5
Area 5:..	3		88	8				2	0	11
Area 6:..	9		176	1		3		2	44	21
Area 7:..	2		21	0					3	4
Area 8:..	4		80	1				1	17	20
Area 9:..	26	3	195	8					40	11
Area 10:.	7	1	27	4				2	18	14
Area 11:.	5		25	8					12	5
Area 12:.	68		56	9				18	24	15
Area 13:.	9		55	2				2	16	14
Area 14:.	17		90	8				2	65	14
Area 15:.	6		38	9		1			3	14
Area 16:.	9		58	6				2	14	6
Area 17:.	18		328	57			1	1	6	72
Area 18:.	8	1	59	4				1	15	8
Area 19:.	12		74	15					24	2
Area 20:.	34	4	45	18	1	1	1	2	18	12
Area 21:.	6		63	8					3	6
Area 22:.	59		22	14	1			1	36	33
Area 23:.	0	2	54	13				2	40	3
Area 24:.	6		54	16					1	5
Area 25:.	25	1	102	11					181	225
Area 26:.	1		157	17				4	56	18
Area 27:.	11	1	127	26				7	26	15

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
OCTOBER 1985

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,296	2,140	299	165	1,269	2	395	4,617	6	93	0	121	4,189
Area 1:..	1,160	281	54	38	92		77	372		5		13	228
Area 2:..	255	62	16	3	14		21	116					23
Area 3:..	587	134	15	9	45		18	310	2	6			48
Area 4:..	296	44	1	3	19		2	131		3			93
Area 5:..	321	62	9	4	12		5	207		2		4	16
Area 6:..	644	158	27	14	56		63	228				9	89
Area 7:..	163	50	6	2	20		2	60				2	21
Area 8:..	365	63	9	4	11	1	22	106	2	3		15	129
Area 9:..	703	51	14	0	92		8	192		5		13	328
Area 10:.	703	15	1	0	32		3	413		2			237
Area 11:.	327	11	0	0	36		16	112		1		8	143
Area 12:.	528	32	4	4	122		34	108	1	34			189
Area 13:.	397	144	11	4	43		26	136		5		2	26
Area 14:.	305	24	3	0	88		0	42				7	141
Area 15:.	312	35	4	6	34		11	75		4		2	141
Area 16:.	481	15	12	5	119	1	0	41		3		1	284
Area 17:.	1,185	31	3	0	91		4	510		3		8	535
Area 18:.	361	126	7	7	37		9	44		1		4	126
Area 19:.	362	172	22	12	15		0	124		7		4	6
Area 20:.	427	87	22	1	110		0	0		5		7	195
Area 21:.	456	89	20	17	30		1	139	1	1		1	157
Area 22:.	479	44	2	2	45		48	249				2	87
Area 23:.	551	105	8	1	26		0	157				2	252
Area 24:.	237	1	0	0	4		0	85		1		1	145
Area 25:.	568	134	4	14	24		23	340		1		5	23
Area 26:.	410	114	18	13	27		0	1				8	229
Area 27:.	713	56	7	2	25		2	319		1		3	298

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
OCTOBER 1985

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,792	41	191	17	4,215	270	851	4,432	1,500	414	1	161
Area 1:..	1,134	8	1		451	44	48	369	28	110	1	14
Area 2:..	255	5			80	21	14	115	17			1
Area 3:..	561				144	18	40	313	34	4		3
Area 4:..	291	1	5	1	106		16	145	6	1		2
Area 5:..	317				71	6	13	207	7	2		6
Area 6:..	622	10	4	1	179	40	28	215	86	5		1
Area 7:..	157		8		65		17	55	5	2		
Area 8:..	310	1	7	1	89	37	11	133	20	2		
Area 9:..	668		25		206	4	67	193	106	20		8
Area 10:.	701	1	1		175		26	409	68	6		2
Area 11:.	324	1	10		116	20	30	128	2	5		4
Area 12:.	521		1		144	12	89	130	67	64		2
Area 13:.	379				58	10	24	139	122	9		1
Area 14:.	292			3	93		34	41	33	16		
Area 15:.	309		16		131	10	26	76	31	4		3
Area 16:.	476	2		1	232		76	46	93	9		5
Area 17:.	1,071	3	29	1	221	3	74	522	132	16		34
Area 18:.	338	1		2	165	7	22	52	69	5		5
Area 19:.	343		10		146		14	125	20	10		9
Area 20:.	420		4		238		82		42	31		8
Area 21:.	451		1	1	219		22	159	38	6		2
Area 22:.	442		10		55	28	14	140	87	51		2
Area 23:.	544		26		231		25	165	78			8
Area 24:.	236		1	3	72		4	84	56	2		7
Area 25:.	517		23		31	10	9	166	75	23		6
Area 26:.	402	7	2	1	232		10	1	96	1		12
Area 27:.	711	1	7	2	265		16	304	82	10		16

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
OCTOBER 1985
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili- tative Services	Counseling	Volunteer Services
Total	24	18	3	3	2	1	1	3	2	365	277
Area 1:..	2	2								35	21
Area 2:..											2
Area 3:..	2									1	2
Area 4:..										4	4
Area 5:..											5
Area 6:..								3		42	8
Area 7:..										3	2
Area 8:..										5	4
Area 9:..	2									31	6
Area 10:.										1	12
Area 11:.	1									2	5
Area 12:.	2	1								5	4
Area 13:.										9	7
Area 14:.		2			2					61	7
Area 15:.	4									2	6
Area 16:.										8	4
Area 17:.	6	3	2						1	2	22
Area 18:.	1									3	6
Area 19:.		2		1						6	
Area 20:.	1	3					1		1	1	8
Area 21:.											3
Area 22:.		2								29	24
Area 23:.	1		1							7	2
Area 24:.		2								1	4
Area 25:.										86	88
Area 26:.	2	1		1		1				20	15
Area 27:.				1						1	6

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
OCTOBER 1985

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,467	164	1,118	158	57	58	22	1,140	102	21	35	646	406
Area 1:..	739	13	93	12	10	4		61	2	4	3	27	12
Area 2:..	91	7	28	8	1	1	1	17			1	8	3
Area 3:..	272	6	48	11	4	4	2	45	17	2	3	52	27
Area 4:..	212	0	33	5	0	2	1	34	3	1		12	3
Area 5:..	79	0	26	8	0	2		38	3		1	14	7
Area 6:..	168	0	19	8	3	2		69	4		4	23	17
Area 7:..	75	1	41	4	0	1		12	2			13	3
Area 8:..	413	5	45	10	4	4		44	2		3	15	13
Area 9:..	284	0	33	7	1	1	1	28	5	1	1	50	5
Area 10:.	195	4	28	4	0	5		35	1	2		21	6
Area 11:.	140	0	7	2	0	2		31	5		1	29	9
Area 12:.	584	6	84	12	7	4		57	7		5	60	20
Area 13:.	84	3	24	8	1	1	1	31	2	1	2	12	4
Area 14:.	140	0	18	1	1	1	1	37	2			21	2
Area 15:.	136	3	30	2	0	2	1	27	12	1	2	22	
Area 16:.	204	8	40	11	1	3	3	38				43	4
Area 17:.	329	25	103	18	3	1		89	1	2	1	48	26
Area 18:.	169	11	33	0	1	1		52	2		1	16	5
Area 19:.	144	9	45	0	0	2	3	27	3			14	10
Area 20:.	316	16	53	6	3	0	2	39		2		53	2
Area 21:.	268	19	45	3	2	4	2	57				17	
Area 22:.	162	2	30	6	3	2	1	23	1		5	12	20
Area 23:.	284	1	41	1	1	3		25	2			14	5
Area 24:.	129	2	24	1	0	1		18				4	5
Area 25:.	88	6	55	5	6	3	1	59	16	1	2	19	11
Area 26:.	425	11	24	0	1	1	2	52	3			14	12
Area 27:.	337	6	68	5	4	1		35	7	2		13	7
State Office:.								60		2			168

* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
OCTOBER 1985

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,530	$437,518.25	921	$81,126.50	3,548	$352,449.75	61	$3,942.00
Area 1:..	440	39,746.50	119	10,063.25	320	29,648.25	1	35.00
Area 2:..	102	10,071.50	24	1,953.75	78	8,117.75		
Area 3:..	337	41,232.75	80	8,621.00	257	32,611.75		
Area 4:..	87	7,082.00	13	1,557.00	74	5,525.00		
Area 5:..	202	21,306.75	27	2,699.00	175	18,607.75		
Area 6:..	297	25,923.75	81	7,059.50	193	17,212.25	23	1,652.00
Area 7:..	56	4,896.50	8	683.00	48	4,213.50		
Area 8:..	298	27,417.50	70	5,704.50	228	21,713.00		
Area 9:..	105	9,218.00	5	567.00	88	8,077.00	12	574.00
Area 10:.	122	9,903.50	16	1,084.50	106	8,819.00		
Area 11:.	35	3,024.00	1	140.00	34	2,884.00		
Area 12:.	341	33,156.25	96	8,089.25	245	25,067.00		
Area 13:.	98	9,996.25	41	4,367.00	57	5,629.25		
Area 14:.	35	2,611.00	9	637.00	26	1,974.00		
Area 15:.	85	8,571.25	9	1,101.00	70	7,230.25	6	240.00
Area 16:.	127	13,637.75	10	1,056.00	117	12,581.75		
Area 17:.	610	60,796.75	120	10,659.25	480	49,592.50	10	545.00
Area 18:.	56	3,511.00	7	368.00	49	3,143.00		
Area 19:.	109	8,572.50	16	234.00	93	8,338.50		
Area 20:.	126	13,303.50	27	2,239.00	99	11,064.50		
Area 21:.	114	8,804.00	13	828.50	101	7,975.50		
Area 22:.	79	6,855.50	17	1,135.75	62	5,719.75		
Area 23:.	120	12,326.75	1	182.00	119	12,144.75		
Area 24:.	33	3,683.25	7	631.00	24	2,884.25	2	168.00
Area 25:.	206	22,634.50	24	2,533.00	175	19,373.50	7	728.00
Area 26:.	60	4,892.00	20	1,329.00	40	3,563.00		
Area 27:.	250	24,343.25	60	5,604.25	190	18,739.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
OCTOBER 1985

	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,530	$437,518.25	179	$12,353.75	1,765	$188,321.00	2,418	$220,619.75	168	$16,223.75
Area 1:..	440	39,746.50	9	731.50	203	20,475.00	196	16,329.25	32	2,210.75
Area 2:..	102	10,071.50	10	700.00	24	2,905.00	66	6,144.50	2	322.00
Area 3:..	337	41,232.75	3	225.00	206	27,881.00	112	11,595.75	16	1,531.00
Area 4:..	87	7,082.00			23	1,285.00	64	5,797.00		
Area 5:..	202	21,306.75			121	12,621.00	81	8,685.75		
Area 6:..	297	25,923.75			180	15,526.00	98	8,199.75	19	2,198.00
Area 7:..	56	4,896.50	2	74.00	3	420.00	51	4,402.50		
Area 8:..	298	27,417.50	6	300.00	160	15,582.00	114	9,980.50	18	1,555.00
Area 9:..	105	9,218.00			3	420.00	100	8,613.00	2	185.00
Area 10:.	122	9,903.50	5	242.50	38	3,927.00	79	5,734.00		
Area 11:.	35	3,024.00			21	1,715.00	14	1,309.00		
Area 12:.	341	33,156.25	2	100.00	138	15,299.00	188	16,251.25	13	1,506.00
Area 13:.	98	9,996.25	2	137.50	47	5,712.00	44	3,878.75	5	268.00
Area 14:.	35	2,611.00					35	2,611.00		
Area 15:.	85	8,571.25			8	2,023.00	77	6,548.25		
Area 16:.	127	13,637.75	9	1,050.00	48	5,432.00	65	6,602.75	5	553.00
Area 17:.	610	60,796.75	35	2,102.75	346	36,336.00	216	20,636.25	13	1,721.75
Area 18:.	56	3,511.00	11	405.00			43	3,008.00	2	98.00
Area 19:.	109	8,572.50	11	942.50			98	7,630.00		
Area 20:.	126	13,303.50	14	965.50	21	2,576.00	88	9,384.00	3	378.00
Area 21:.	114	8,804.00	24	1,841.25	25	1,988.00	63	4,788.50	2	186.25
Area 22:.	79	6,855.50	5	335.00	26	2,723.00	40	3,109.50	8	688.00
Area 23:.	120	12,326.75	1	50.00	5	462.00	112	11,714.75	2	100.00
Area 24:.	33	3,683.25	0		7	658.00	26	3,025.25		
Area 25:.	206	22,634.50	9	790.00	47	5,341.00	138	15,398.50	12	1,105.00
Area 26:.	60	4,892.00	14	825.00			41	3,482.00	5	585.00
Area 27:.	250	24,343.25	7	536.25	65	7,014.00	169	15,760.00	9	1,033.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
OCTOBER 1985

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,405	$1,218,622.05	1,522	$255,011.91	858	$959,668.38	25	$3,941.76
Area 1:..	224	158,397.83	64	10,863.43	158	147,223.49	2	310.91
Area 2:..	14	2,714.84	14	2,714.84				
Area 3:..	99	39,544.60	73	14,776.05	21	23,777.30	5	991.25
Area 4:..	115	80,900.64	46	7,400.29	69	73,500.35		
Area 5:..	53	22,196.18	38	7,508.18	12	14,479.00	3	209.00
Area 6:..	128	48,222.87	103	19,604.87	25	28,618.00		
Area 7:..	10	1,585.80	10	1,585.80				
Area 8:..	120	18,434.77	101	19,159.96	19	- 725.19		
Area 9:..	68	22,582.82	56	10,270.82	12	12,312.00		
Area 10:.	75	19,251.93	26	4,635.68	49	14,616.25		
Area 11:.	44	6,797.49	42	6,363.49			2	434.00
Area 12:.	110	17,229.25	40	7,191.35	69	9,830.90	1	207.00
Area 13:.	72	24,078.93	57	8,990.93	11	14,724.00	4	364.00
Area 14:.	31	5,801.07	31	5,801.07				
Area 15:.	70	24,411.91	57	9,363.91	13	15,048.00		
Area 16:.	48	7,958.63	48	7,958.63				
Area 17:.	273	150,888.37	164	28,395.39	106	121,853.98	3	639.00
Area 18:.	60	9,222.19	60	9,222.19				
Area 19:.	20	3,848.10	20	3,848.10				
Area 20:.	60	26,477.49	42	6,667.77	18	19,809.72		
Area 21:.	49	7,176.77	49	7,176.77				
Area 22:.	38	6,627.72	38	6,627.72				
Area 23:.	82	45,884.01	45	5,747.00	36	39,930.01	1	207.00
Area 24:.	24	3,129.56	22	2,963.96			2	165.60
Area 25:.	136	56,832.34	100	14,008.34	34	42,410.00	2	414.00
Area 26:.	87	14,826.10	87	14,826.10				
Area 27:.	100	23,547.27	89	11,339.27	11	12,208.00		
State Office..	195	370,052.57			195	370,052.57		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
OCTOBER 1985

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,537	$1,437,851.88	1,376	$803,527.96	1,029	$415,094.09	132	$219,229.83
Area 1:..	260	188,106.57	143	109,046.51	81	49,351.32	36	29,708.74
Area 2:..	14	2,914.84	7	1,314.34	7	1,400.50		200.00
Area 3:..	103	53,130.38	54	27,718.53	45	11,826.07	4	13,585.78
Area 4:..	115	93,756.22	70	53,399.51	45	27,501.13		12,855.58
Area 5:..	54	44,563.44	34	16,19?.82	19	6,004.36	1	22,367.26
Area 6:..	134	62,413.96	79	38,646.55	49	9,576.32	6	14,191.09
Area 7:..	10	1,585.80	5	1,200.00	5	385.80		
Area 8:..	120	34,993.13	52	9,669.35	68	8,765.42		16,558.36
Area 9:..	76	23,874.82	41	12,322.92	27	10,259.90	8	1,292.00
Area 10:.	77	45,698.66	52	14,611.09	23	4,640.84	2	26,446.73
Area 11:.	48	7,834.49	25	3,900.89	19	2,896.60	4	1,037.00
Area 12:.	119	26,999.25	70	11,264.62	40	5,964.63	9	9,770.00
Area 13:.	76	24,639.93	25	10,108.09	47	13,970.84	4	561.00
Area 14:.	31	6,201.07	15	3,247.00	16	2,554.07		400.00
Area 15:.	74	25,093.91	28	10,086.81	42	14,325.10	4	682.00
Area 16:.	55	9,050.38	31	5,449.48	17	2,509.15	7	1,091.75
Area 17:.	273	170,388.21	189	121,571.32	84	29,317.05		19,499.84
Area 18:.	60	9,222.19	25	3,404.58	35	5,817.61		
Area 19:.	21	4,438.10	7	1,362.10	13	2,486.00	1	590.00
Area 20:.	60	26,477.49	31	20,515.29	29	5,962.20		
Area 21:.	53	8,102.77	22	2,989.13	27	4,187.64	4	926.00
Area 22:.	49	7,798.72	18	3,248.52	20	3,379.20	11	1,171.00
Area 23:.	89	46,771.01	58	30,709.28	24	15,174.73	7	887.00
Area 24:.	29	3,669.56	3	346.00	21	2,783.56	5	540.00
Area 25:.	148	80,320.16	78	32,876.39	58	23,955.95	12	23,487.82
Area 26:.	87	35,618.98	31	5,772.44	56	9,053.66		20,792.88
Area 27:.	107	24,135.27	60	17,245.36	40	6,301.91	7	588.00
State Office:.	195	370,052.57	123	.235,310.04	72	134,742.53		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
OCTOBER 1985

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,405	$1,218,622.05	$506.70	1,547	$258,953.67	$167.39	858	$959,668.38	$1,118.49
State Funds	1,376	803,527.96	583.96	780	133,786.90	171.52	596	669,741.06	1,123.73
AFDC - FC	1,029	415,094.09	403.40	767	125,166.77	163.19	262	289,927.32	1,106.59

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
OCTOBER 1985

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,650	$570,467.25	$ 85.78	5,197	$432,656.25	$ 83.25	1,034	$86,289.49	$ 83.45	401	$47,516.26	$118.49	18	$4,005.25
Area 1:..	611	62,016.24	101.50	501	49,238.11	98.28	58	5,902.11	101.76	52	6,876.02	132.23		
Area 2:..	132	12,250.80	92.81	82	6,850.19	83.54	16	983.51	61.47	34	4,342.10	127.71		75.00
Area 3:..	266	25,687.62	96.57	172	16,842.16	97.92	61	5,346.84	87.65	29	3,068.87	105.82	4	429.75
Area 4:..	127	11,381.63	89.62	108	9,340.18	86.48	18	1,695.45	94.19				1	346.00
Area 5:..	110	8,167.81	74.25	* 89	6,475.31	72.76	14	818.50	58.46	7	874.00	124.86		
Area 6:..	323	26,968.97	83.50	224	17,838.40	79.64	44	3,359.09	76.34	55	5,771.48	104.94		
Area 7:..	119	10,015.33	84.16	93	7,356.63	79.10	26	2,658.70	102.26					
Area 8:..	215	20,121.23	93.59	134	11,292.43	84.27	20	1,973.66	98.68	61	6,855.14	112.38		
Area 9:..	335	31,006.27	92.56	240	21,895.50	91.23	80	6,947.24	86.84	15	2,088.53	139.24		75.00
Area 10:.	229	15,024.70	65.61	203	13,599.60	66.99	26	1,425.10	54.81					
Area 11:.	230	16,115.85	70.07	162	9,707.64	59.92	46	3,522.21	76.57	22	2,811.00	127.77		75.00
Area 12:.	449	42,134.30	93.84	332	31,165.51	93.87	100	8,659.63	86.60	17	2,309.16	135.83		
Area 13:.	95	8,371.04	88.12	58	5,197.50	89.61	26	1,951.27	75.05	11	997.27	90.66		225.00
Area 14:.	178	14,403.16	80.92	141	11,596.33	82.24	36	2,644.58	73.46				1	162.25
Area 15:.	192	14,511.14	75.58	149	10,710.28	71.88	33	2,550.86	77.30	10	1,150.00	115.00		100.00
Area 16:.	324	25,946.59	80.08	238	18,520.08	77.82	85	6,831.51	80.37				1	595.00
Area 17:.	389	35,554.94	91.40	294	25,696.44	87.40	91	9,310.50	102.31	4	548.00	137.00		
Area 18:.	223	16,752.39	75.12	193	14,400.21	74.61	25	1,657.18	66.29	5	695.00	139.00		
Area 19:.	182	13,148.35	72.24	162	11,649.88	71.91	18	1,273.97	70.78				2	224.50
Area 20:.	492	40,653.11	82.63	398	33,724.08	84.73	91	6,469.78	71.10				3	459.25
Area 21:.	267	22,576.76	84.56	245	20,616.36	84.15	22	1,810.40	82.29					150.00
Area 22:.	139	12,825.66	92.27	71	5,391.04	75.93	18	1,650.16	91.68	48	5,377.21	112.03	2	407.25
Area 23:.	290	22,201.56	76.56	258	19,100.98	74.03	32	3,100.58	96.89					
Area 24:.	96	8,336.09	86.83	91	7,942.69	87.28	5	393.40	78.68					
Area 25:.	91	8,629.11	94.83	43	3,630.31	84.43	14	1,110.07	79.29	31	3,752.48	121.05	3	136.25
Area 26:.	222	18,978.69	85.49	210	17,692.69	84.25	11	741.00	67.36				1	545.00
Area 27:.	324	26,687.91	82.37	306	25,185.72	82.31	18	1,502.19	83.46					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
OCTOBER 1985

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,153	126	215	124	293	187	208	753	57	124	33	182	357	752	9,317	1,154	10,471
Area 1:.....	91	17	5	11	17	22	19	68	8	14	6	14	26	67	723	92	815
Area 2:.....	14	5	5	2	1		1	3		1			2	3	113	14	127
Area 3:.....	87	9	6	1	10	39	22	198	17	28	7	29	117	178	592	107	699
Area 4:.....	17	1	4		1	7	4	8		2		3	3	14	97	11	108
Area 5:.....	29	3	10	2	6	4	4	4				4		8	249	25	274
Area 6:.....	86	12	10	11	17	17	19	72	4	4	8	21	35	71	686	87	773
Area 7:.....	3		1	1		1		2	1	1				1	54	4	58
Area 8:.....	67	3	8	2	22	18	14	39	2	14	1	18	4	36	523	70	593
Area 9:.....	38	7	13	6	9	1	2	9		2		2	5	8	373	39	412
Area 10:.....	17	4	4	1	6		2	1				1		2	143	16	159
Area 11:.....	21	2	8	3	8										83	21	104
Area 12:.....	66	3	5	6	15	12	25	31		6		10	15	52	564	45	609
Area 13:.....	38	3	11	3	16	3	2	1		1				5	210	34	244
Area 14:.....	13		7		3	2	1							3	102	10	112
Area 15:.....	28	2	12	6	6	2		3				2	1	3	217	28	245
Area 16:.....	42	1	9	2	20	5	5	6		4		2		10	301	38	339
Area 17:.....	107	25	27	24	19	5	7	26	1	11	1	8	5	17	1,155	116	1,271
Area 18:.....	30	1	5	4	12	2	6	8		5		3		8	208	30	238
Area 19:.....	32	1	11	2	11	3	4	19	6	1		1	11	18	239	33	272
Area 20:.....	37	7	2	2	10	10	6	18	10			8		16	192	39	231
Area 21:.....	52	5	12	7	21	1	6	19	1	4		12	2	9	467	62	529
Area 22:.....	24	2	7	1	10	3	1	11	1	4	2	4		4	197	31	228
Area 23:.....	13	1	3		4		5	4		1		2	1	6	111	11	122
Area 24:.....	30	3	9	7	7	2	2	1		1				4	228	27	255
Area 25:.....	40	2	10	2	19	3	4	18		8		2	8	15	386	43	429
Area 26:.....	85	3	6	9	9	21	37	140	5	5	8	18	104	162	688	63	751
Area 27:.....	46	4	5	9	14	4	10	44	1	7		18	18	32	416	58	474

TABLE 34
DIVISION OF SPECIAL PROJECTS
MEDICAID WAIVER
OCTOBER 1985

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients.....	142	17	25	11	6	9	0	74
Amount.....	$28,584.72	$3,980.37	$14,739.98	$2,994.34	$649.00	$1,343.00	$ 0	$4,878.03
Average Amount...	$ 201.30	$ 234.14	$ 589.60	$ 272.21	$108.17	$ 149.22	$ 0	$ 65.92
Chore								
Clients.....	70	15	19	7	6	3		20
Amount.....	$ 6,899.32	$1,443.09	$ 1,775.40	$ 734.00	$649.00	$ 330.00		$1,967.83
Average Amount...	$ 98.56	$ 96.21	$ 93.44	$ 104.86	$108.17	$ 110.00		$ 98.39
Personal Care Home								
Clients.....	5	3		1		1		
Amount.....	$ 1,892.79	$ 556.00		$ 323.79		$1,013.00		
Average Amount...	$ 378.56	$ 185.33		$ 323.79		$1,013.00		
Adult Family Care								
Clients.....	3	1						2
Amount.....	$ 386.00	$ 142.00						$ 244.00
Average Amount...	$ 128.67	$ 142.00						$ 122.00
Respite Days								
Clients.....	0							
Amount.....	$ 0							
Average Amount...	$ 0							
Adult Day Care								
Clients.....	0							
Amount.....	$ 0							
Average Amount...	$ 0							
Homemaker Services								
Clients.....	40	8	25	7				
Amount.....	$15,856.44	$1,507.00	$12,412.89	$1,936.55				
Average Amount...	$ 396.41	$ 188.38	$ 496.52	$ 276.65				
Case Management								
Clients.....	116	17	25	(11)	(6)	(9)	(0)	74
Amount.....	$ 3,550.17	$ 332.28	$ 551.69	$ 0	$ 0	$ 0	$ 0	$2,666.20
Average Amount...	$ 30.60	$ 19.55	$ 22.07	$ 0	$ 0	$ 0	$ 0	$ 36.03

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13 and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.